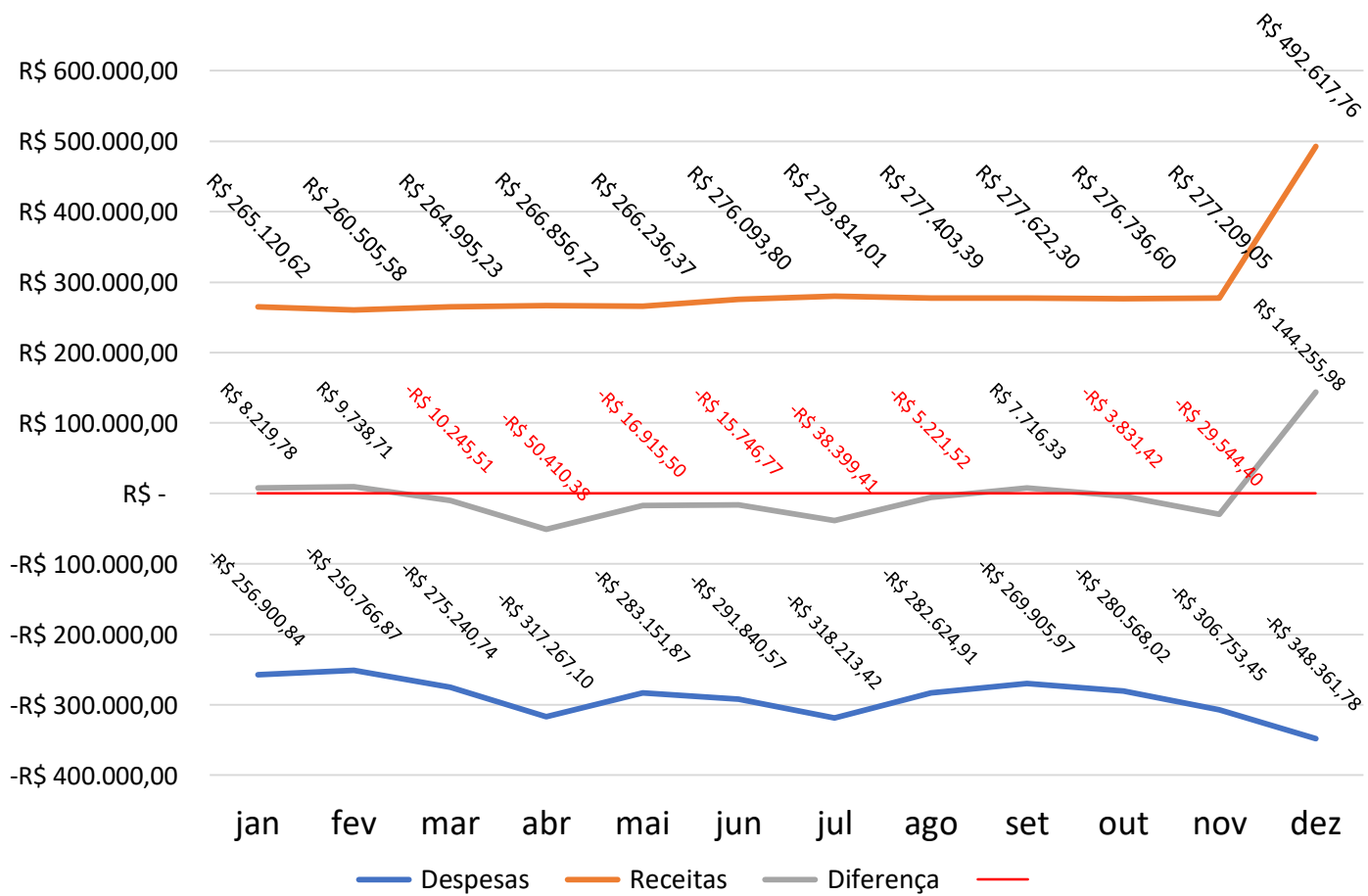
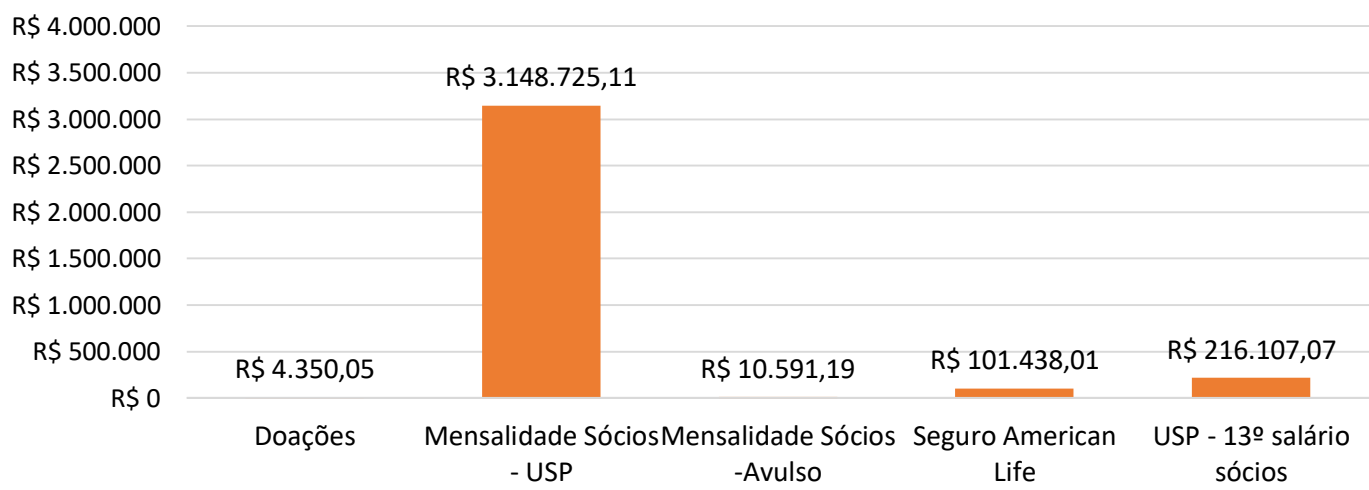


Meses	Despesas		Receitas		Diferença	
jan	-R\$	256.900,84	R\$	265.120,62	R\$	8.219,78
fev	-R\$	250.766,87	R\$	260.505,58	R\$	9.738,71
mar	-R\$	275.240,74	R\$	264.995,23	-R\$	10.245,51
abr	-R\$	317.267,10	R\$	266.856,72	-R\$	50.410,38
mai	-R\$	283.151,87	R\$	266.236,37	-R\$	16.915,50
jun	-R\$	291.840,57	R\$	276.093,80	-R\$	15.746,77
jul	-R\$	318.213,42	R\$	279.814,01	-R\$	38.399,41
ago	-R\$	282.624,91	R\$	277.403,39	-R\$	5.221,52
set	-R\$	269.905,97	R\$	277.622,30	R\$	7.716,33
out	-R\$	280.568,02	R\$	276.736,60	-R\$	3.831,42
nov	-R\$	306.753,45	R\$	277.209,05	-R\$	29.544,40
dez	-R\$	348.361,78	R\$	492.617,76	R\$	144.255,98
Total	R\$	3.481.595,54	-R\$	3.481.211,43	R\$	384,11

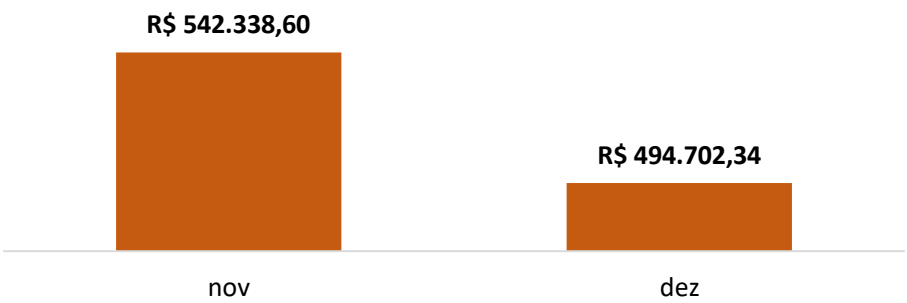
Receita x Despesas



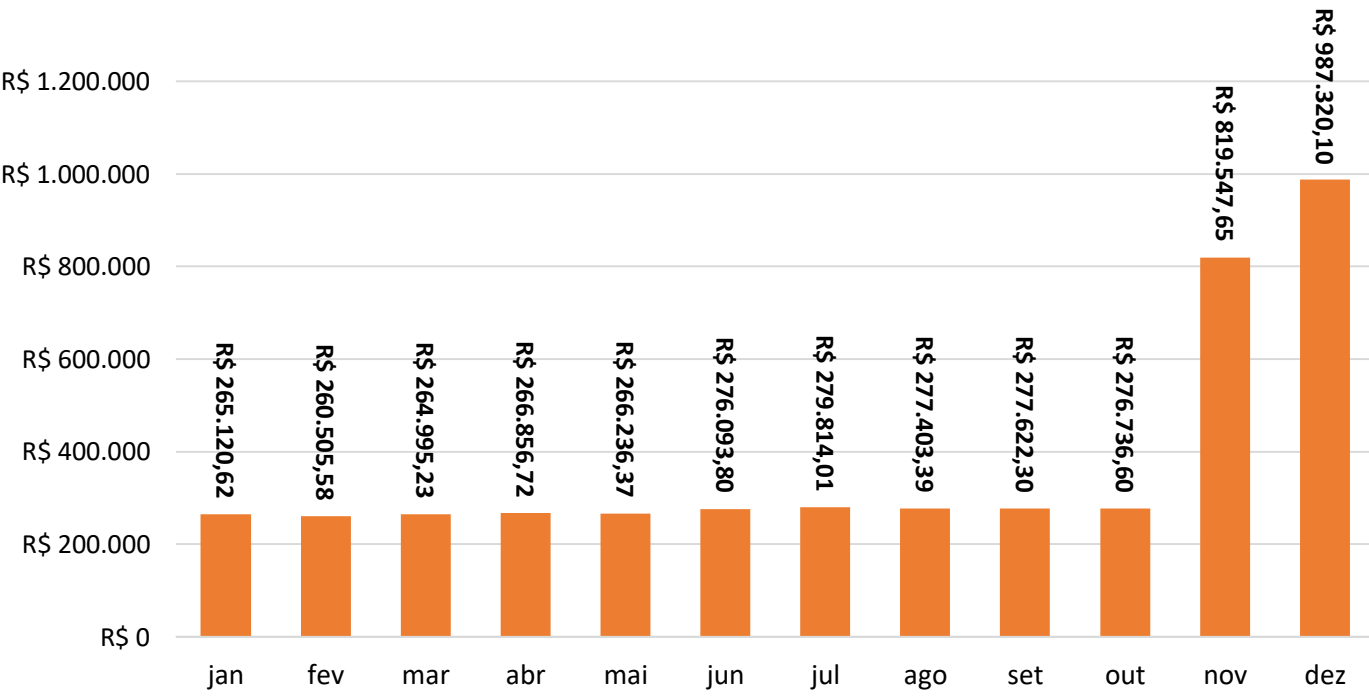
RECEITA - Janeiro a dezembro de 2024
(Total R\$ 3.481.211,43)



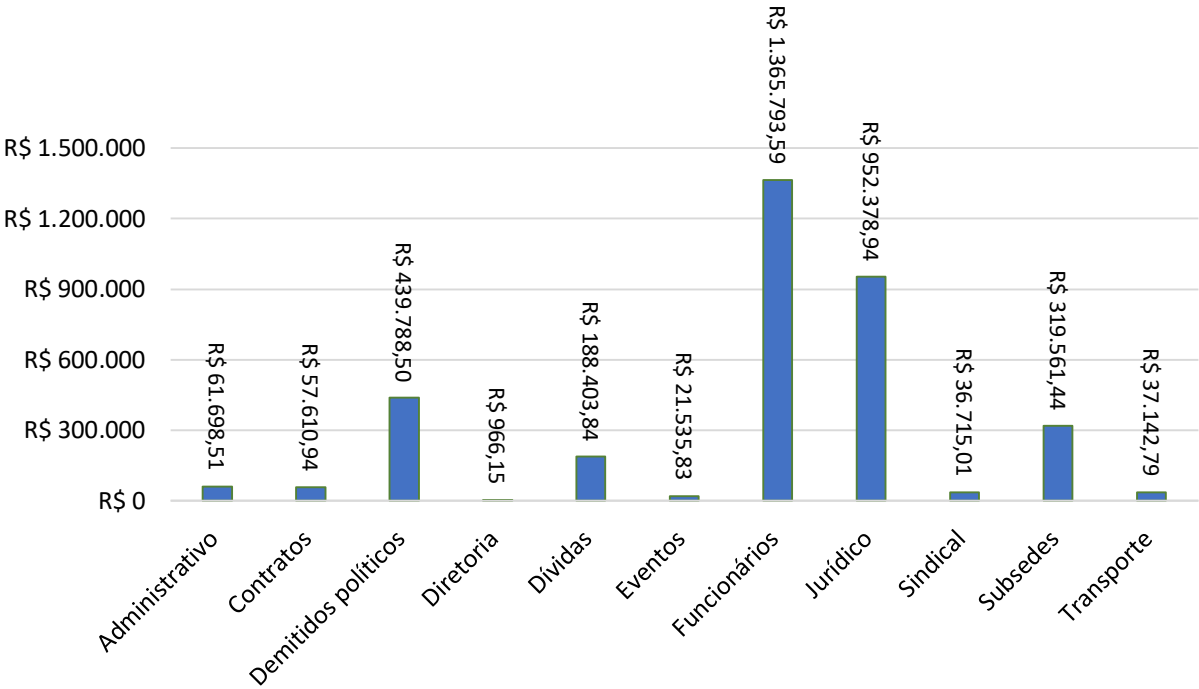
Contribuição negocial - Total R\$ 1.037.040,94



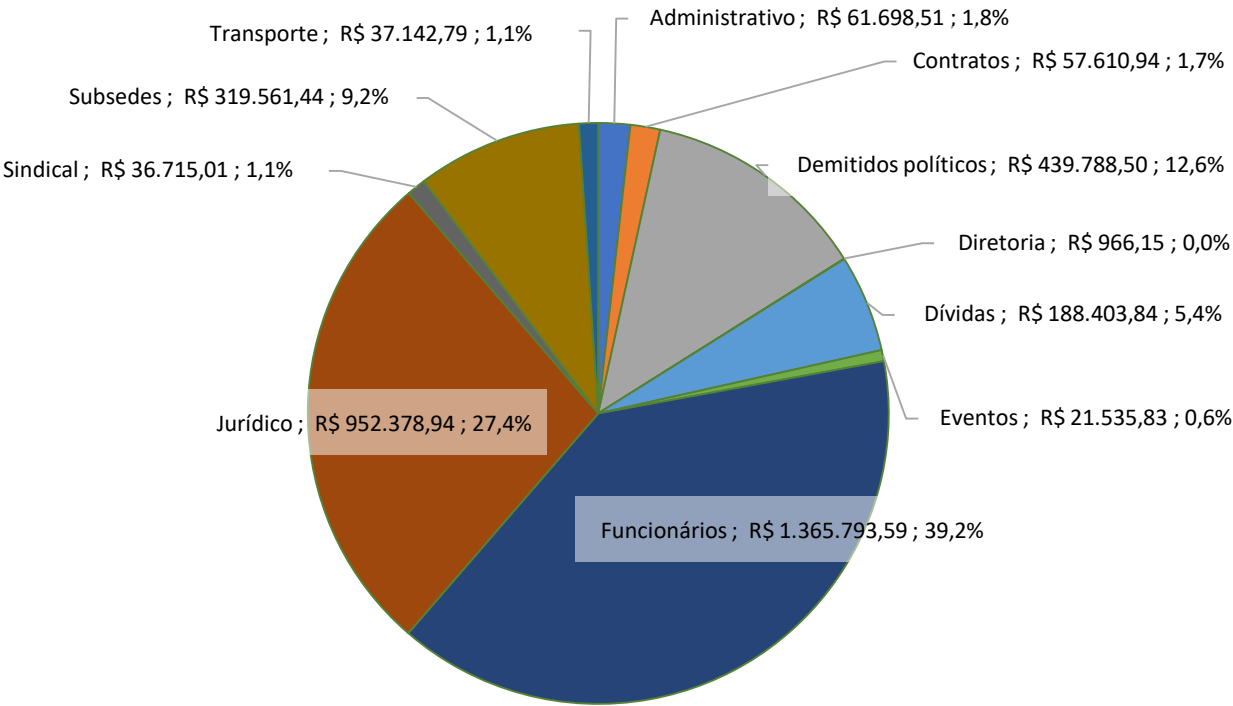
RECEITA - Janeiro a dezembro de 2024
(Total R\$ 3.481.211,43)



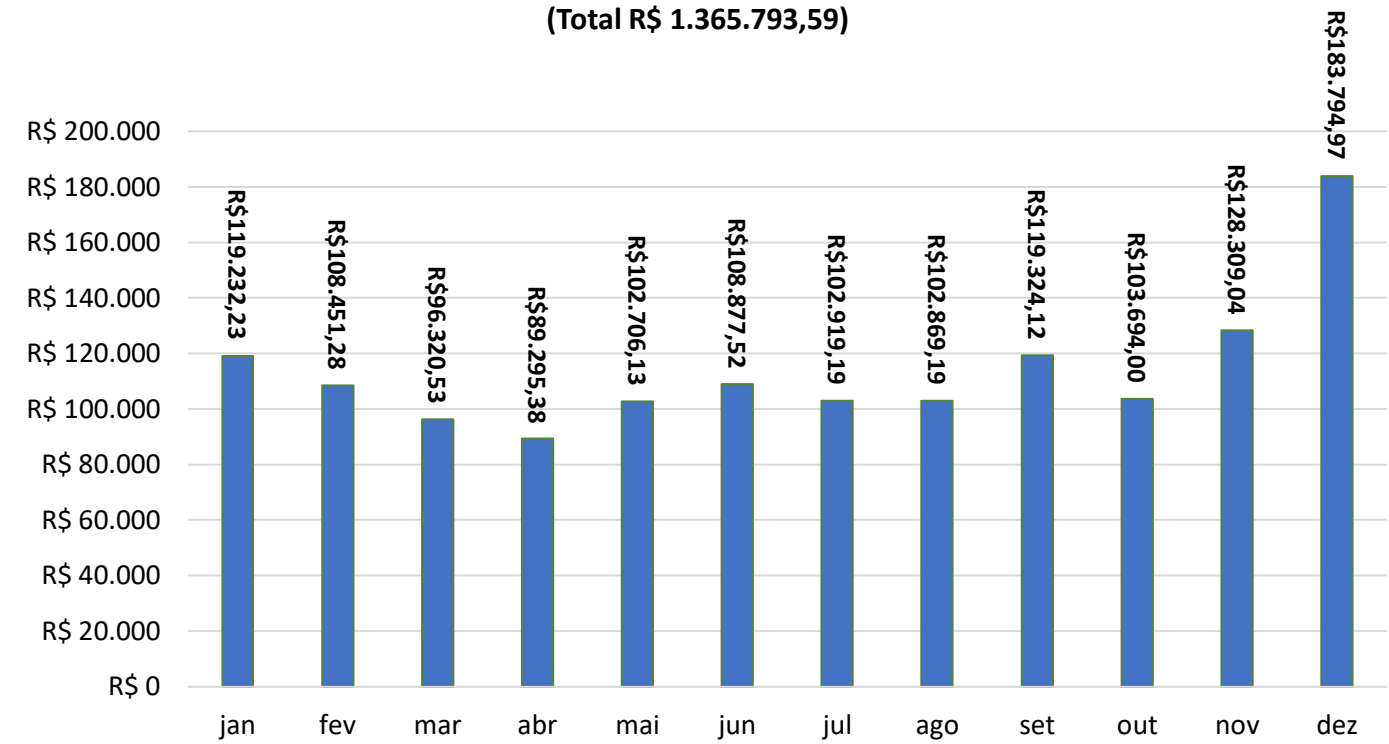
Despesas - Janeiro a dezembro de 2024 - Total R\$ 3.481.595,54



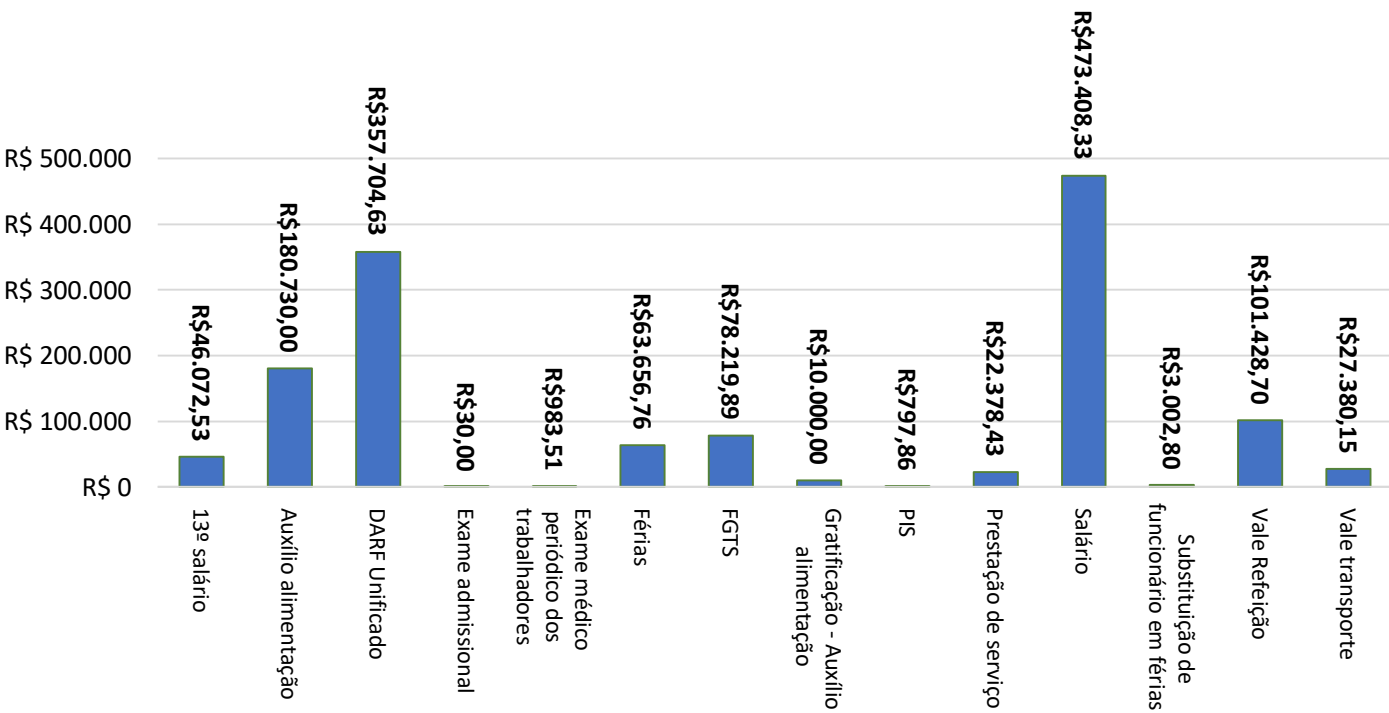
Despesas - Janeiro a dezembro de 2024 - Total R\$ 3.481.595,54



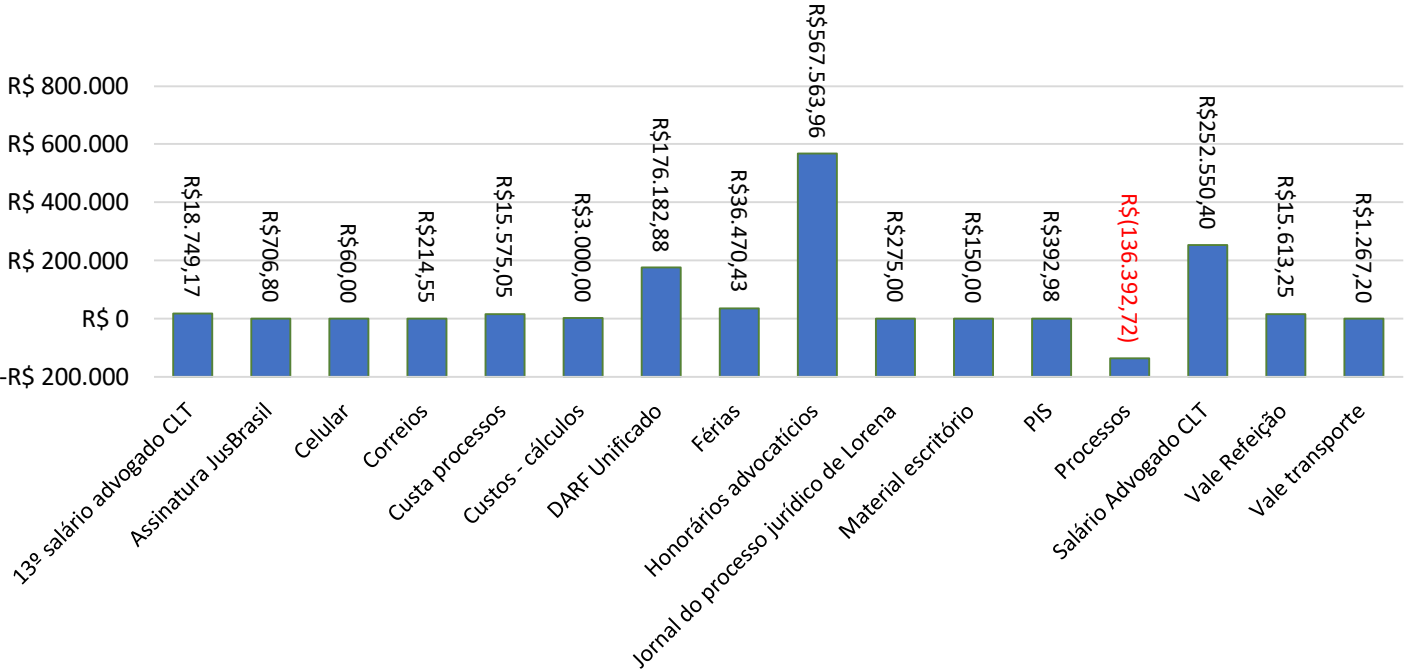
Despesas com funcionários - Janeiro a dezembro de 2024
(Total R\$ 1.365.793,59)



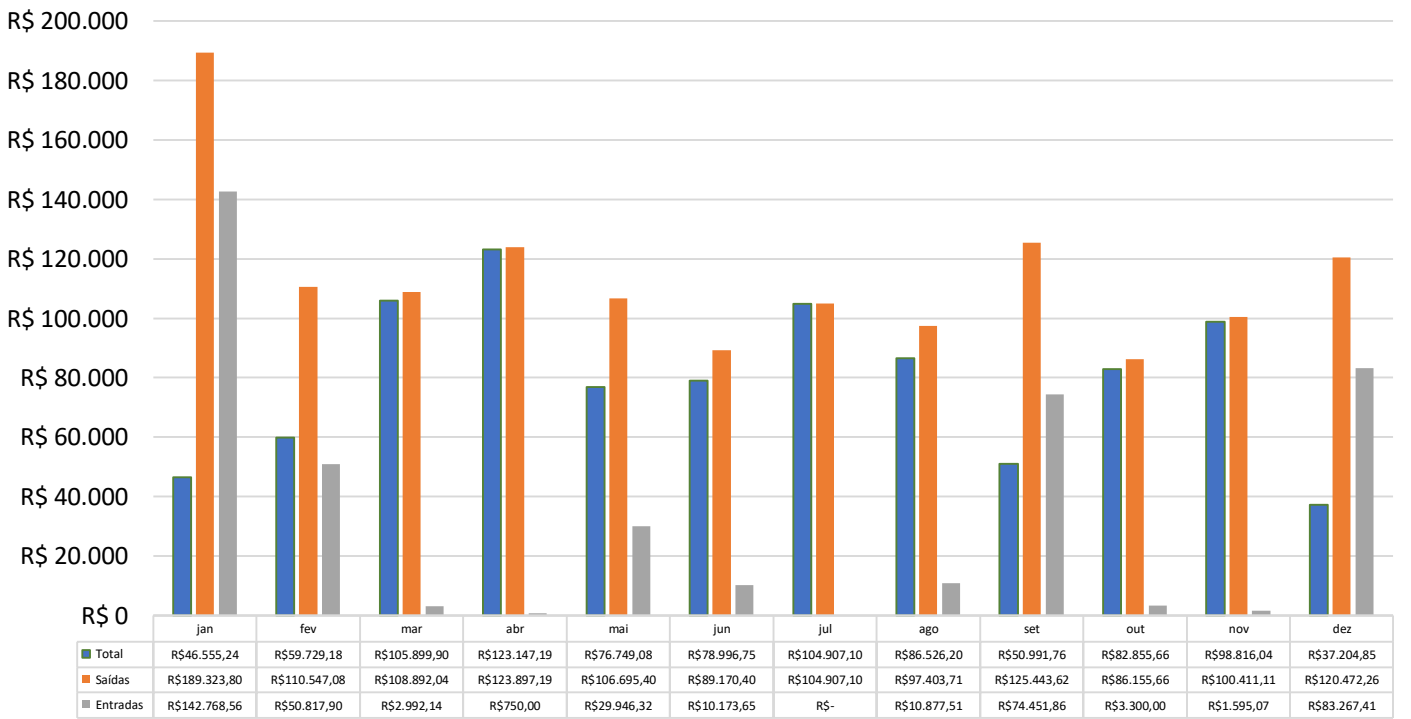
Despesas com funcionários - Janeiro a dezembro de 2024 (Total R\$ 1.365.793,59)



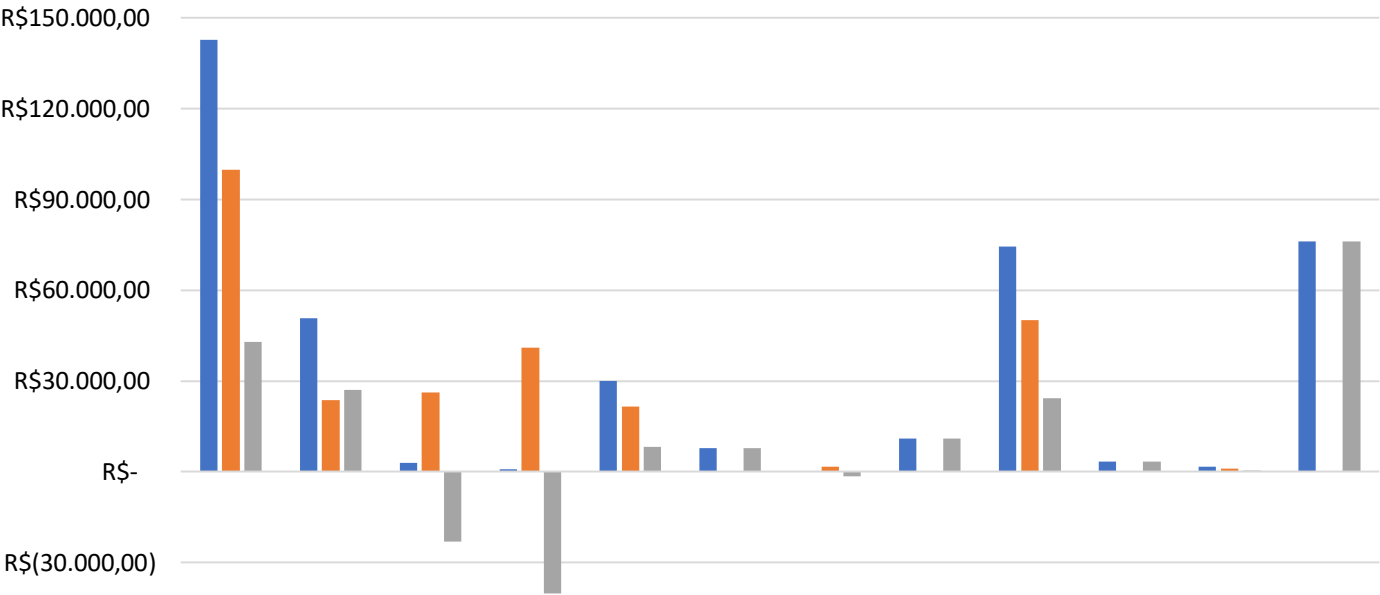
Despesa com Departamento Jurídico - Janeiro a dezembro de 2024
(Total R\$ 952.378,94)



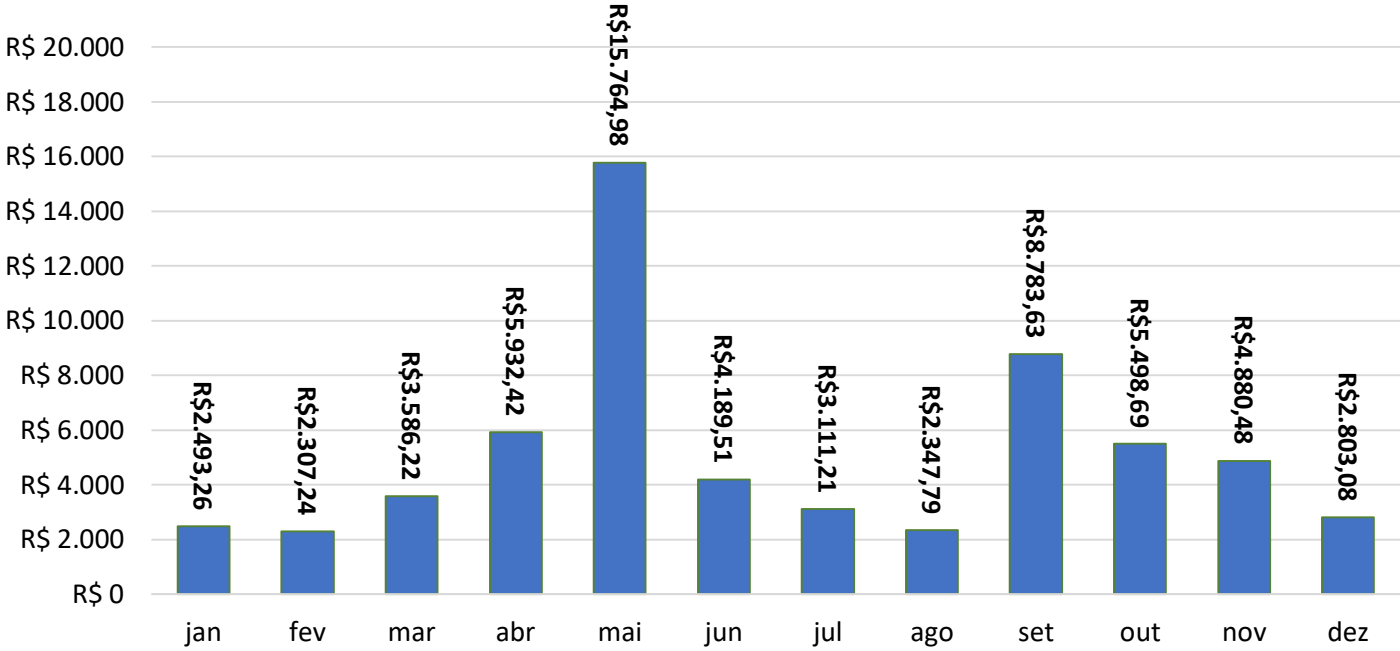
Despesa com Departamento Jurídico -
Janeiro a dezembro de 2024 (Total R\$ 952.378,94)



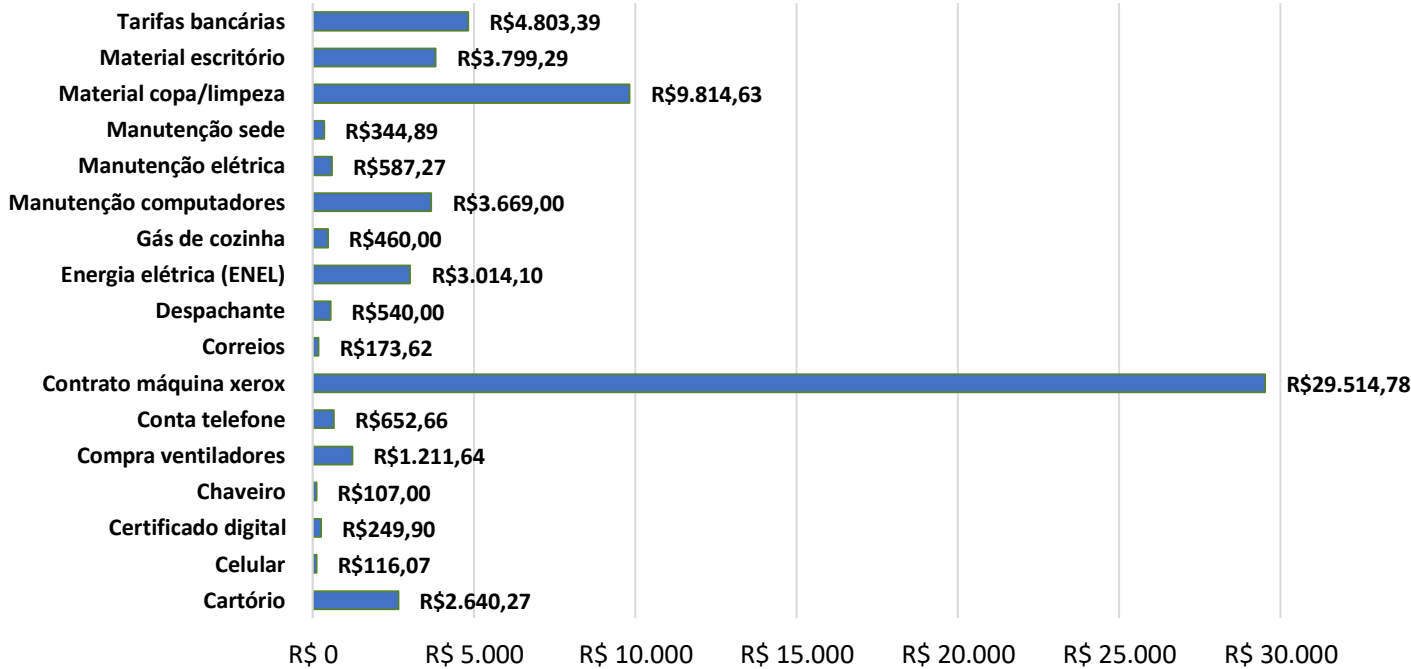
Jurídico - Processos (Saldo POSITIVO R\$ 136.392,72)



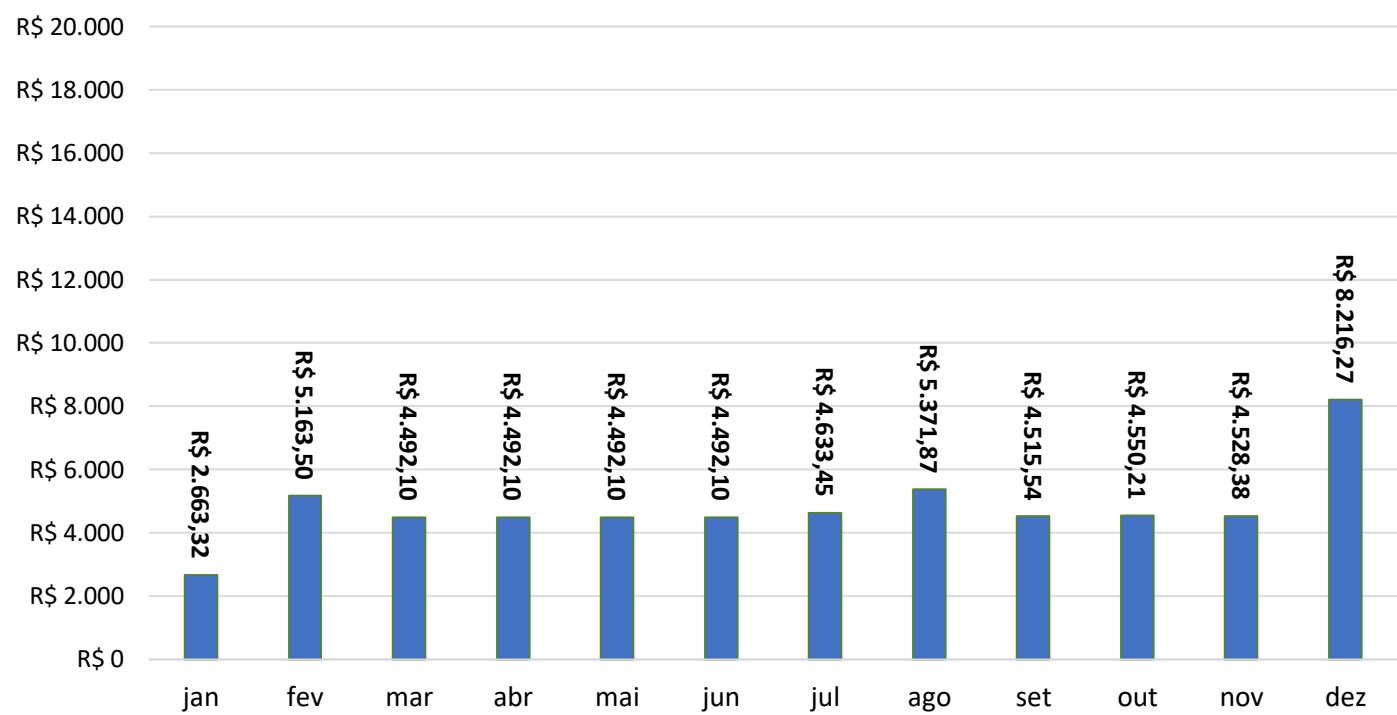
Despesas Departamento Administrativo - Janeiro a dezembro de 2024
(Total R\$ 61.698,51)



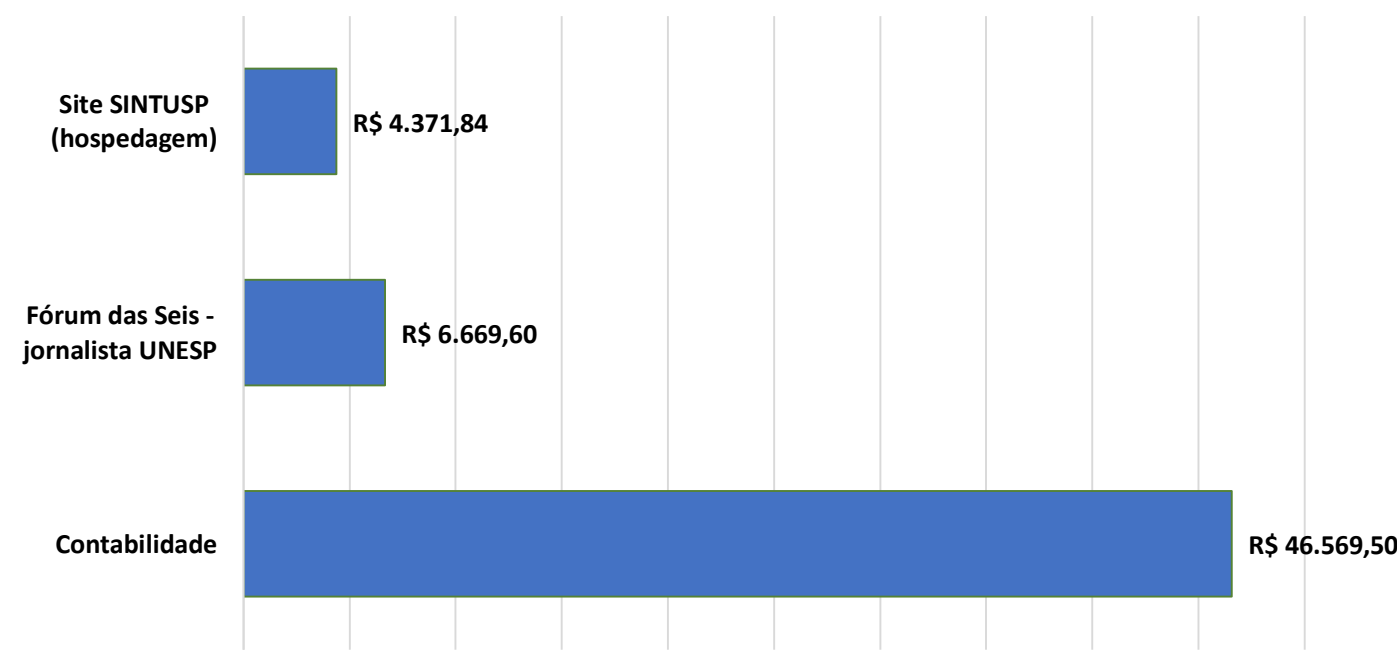
Despesas Departamento Administrativo - Janeiro a dezembro de 2024
(Total R\$ 61.698,51)



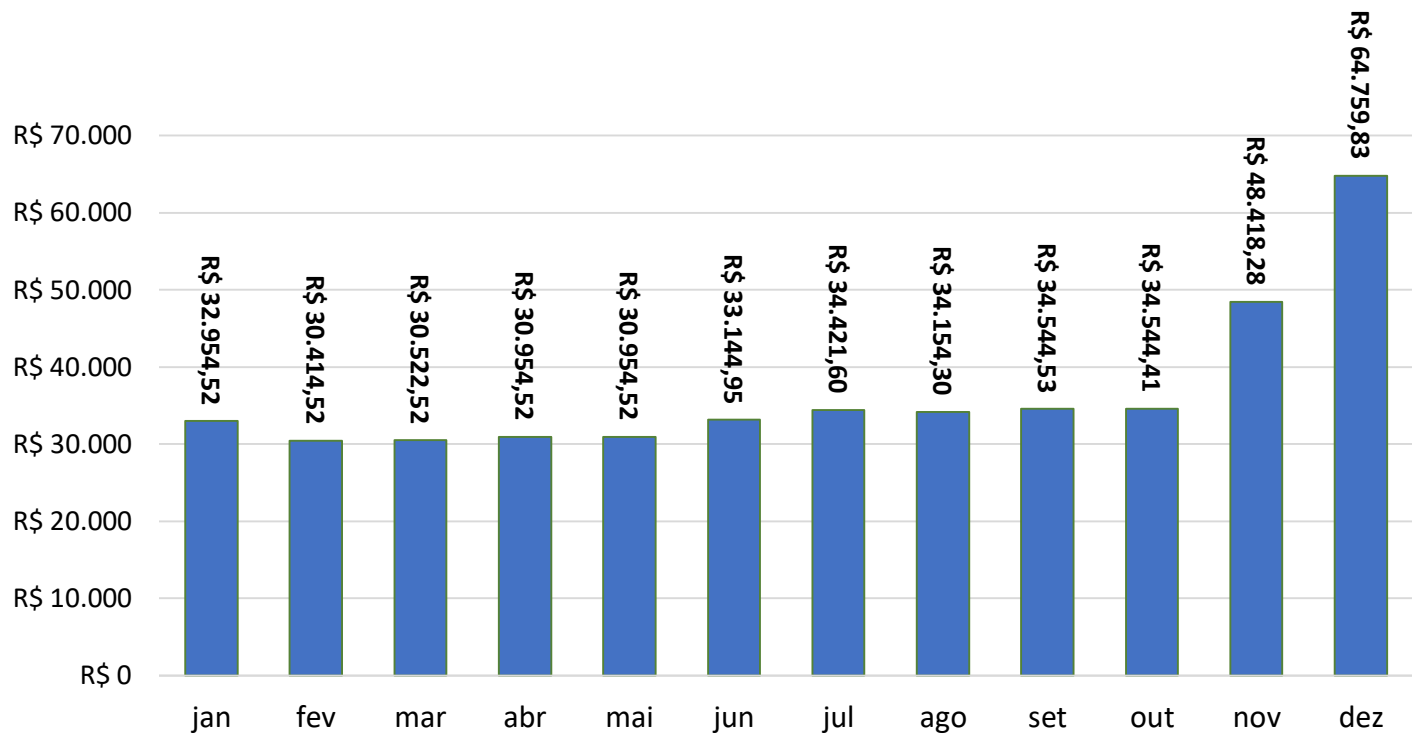
Despesas Contratos - Janeiro a dezembro de 2024 (Total R\$ 57.610,94)



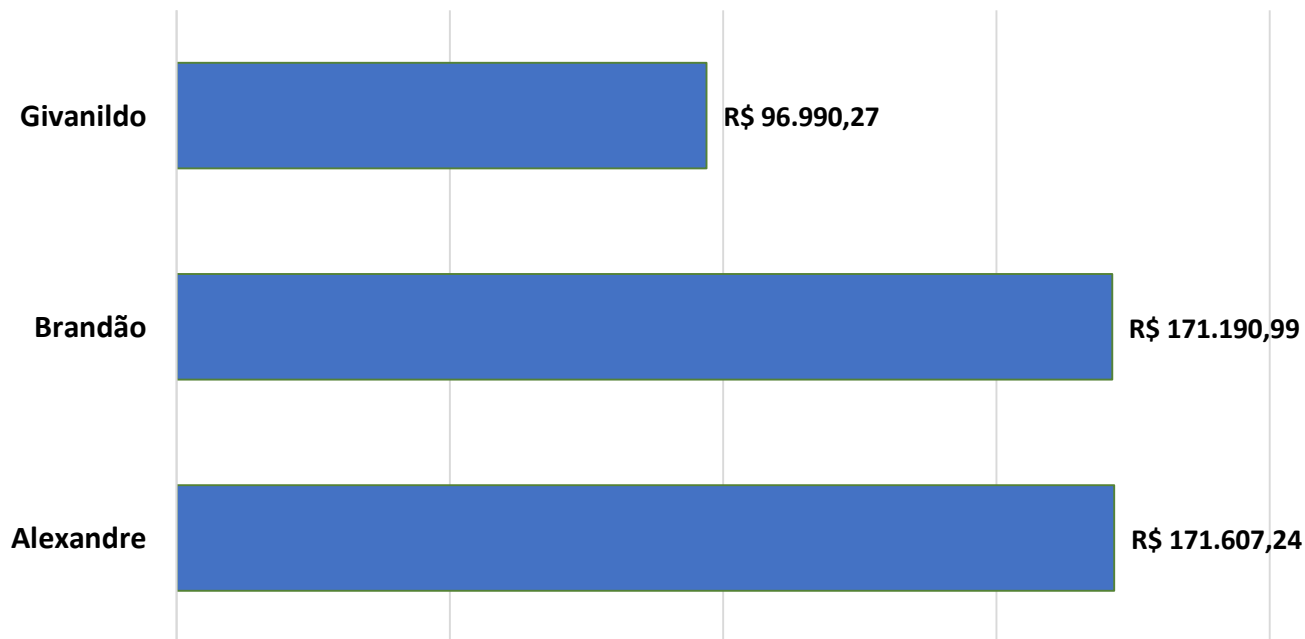
Despesas Contratos - Janeiro a dezembro de 2024 (Total R\$ 57.610,94)



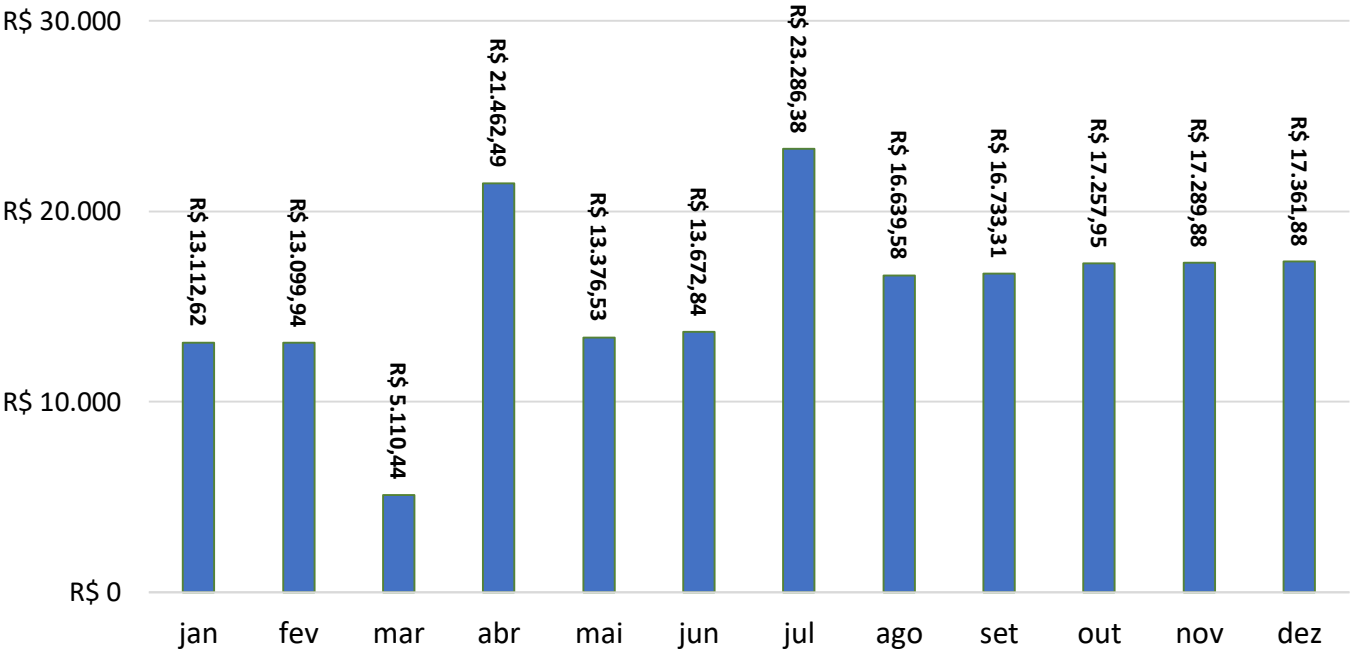
Despesas Demitidos Políticos - Janeiro a dezembro de 2024 (Total R\$ 439.788,50)



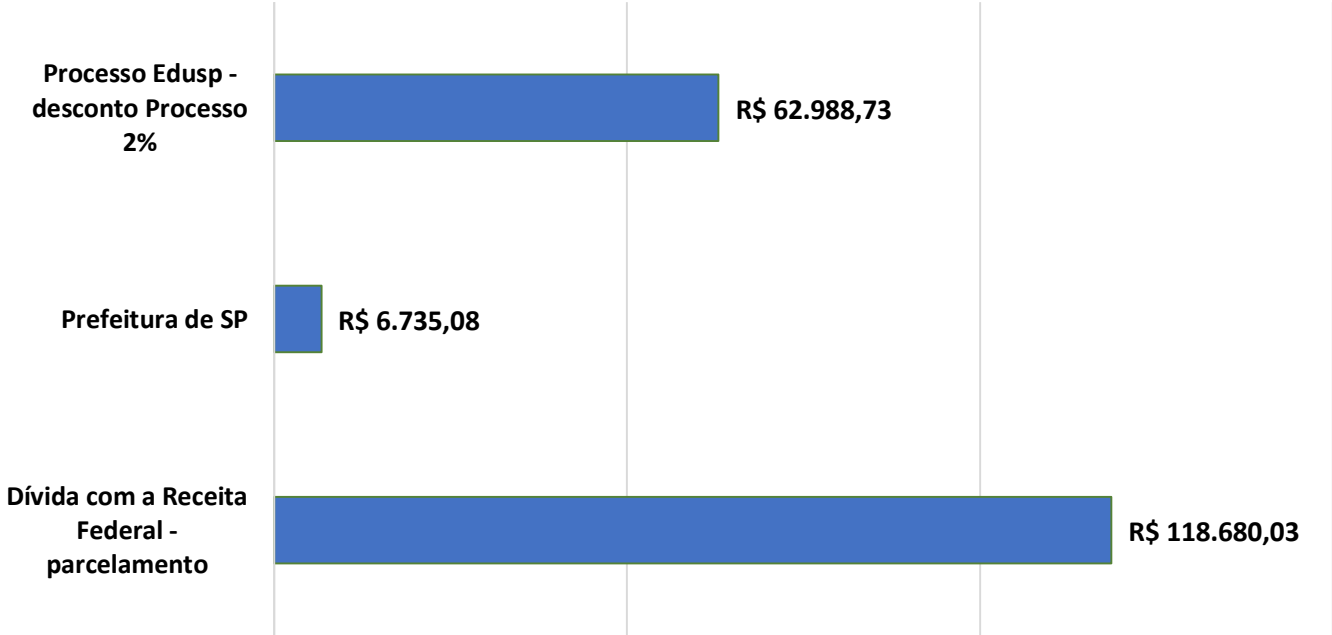
Despesas Demitidos Políticos - Janeiro a dezembro de 2024 (Total R\$ 439.788,50)



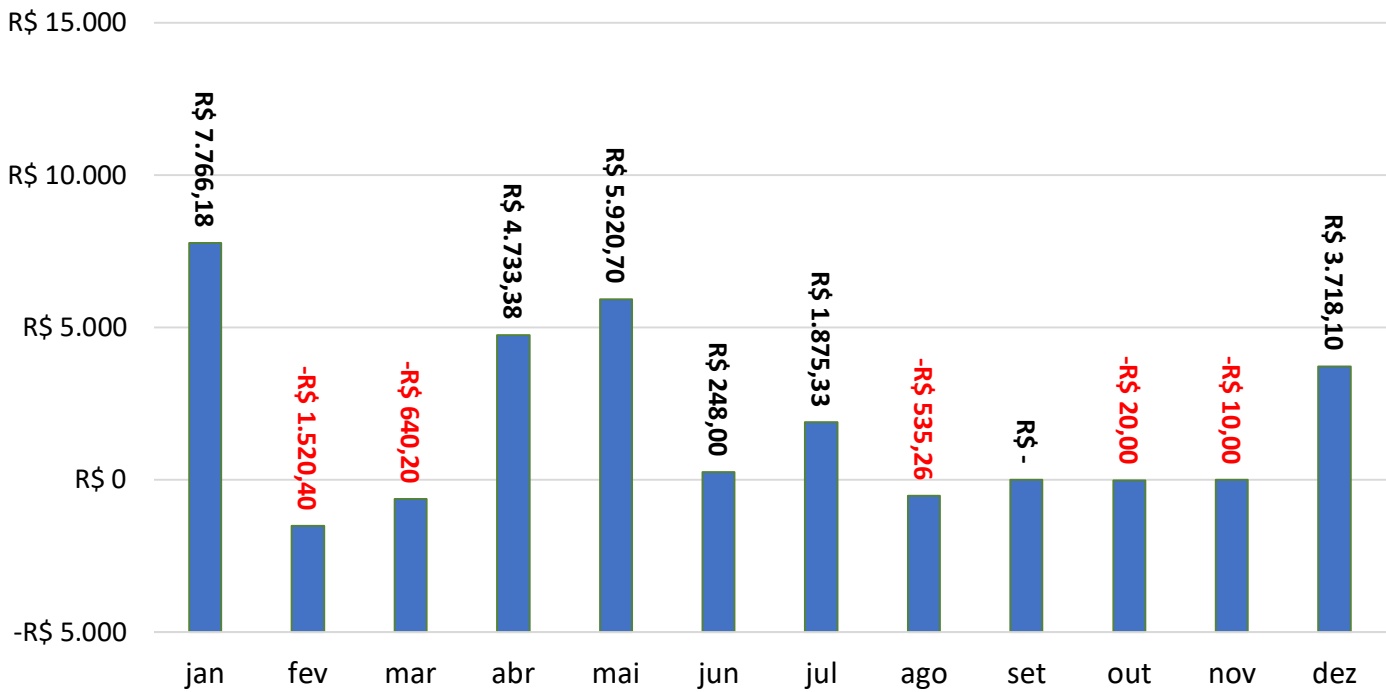
Despesas Dívidas - Janeiro a dezembro de 2024 (Total R\$ 188.403,84)



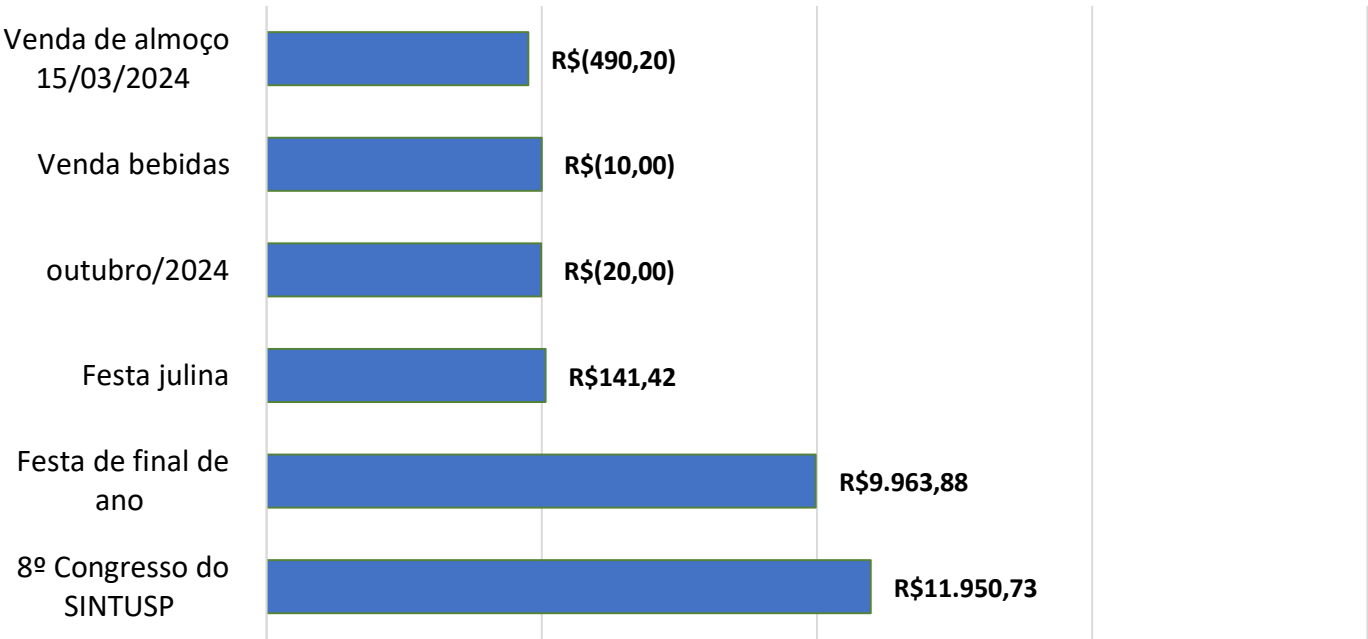
Despesas Dívidas - Janeiro a dezembro de 2024 (Total R\$ 188.403,84)



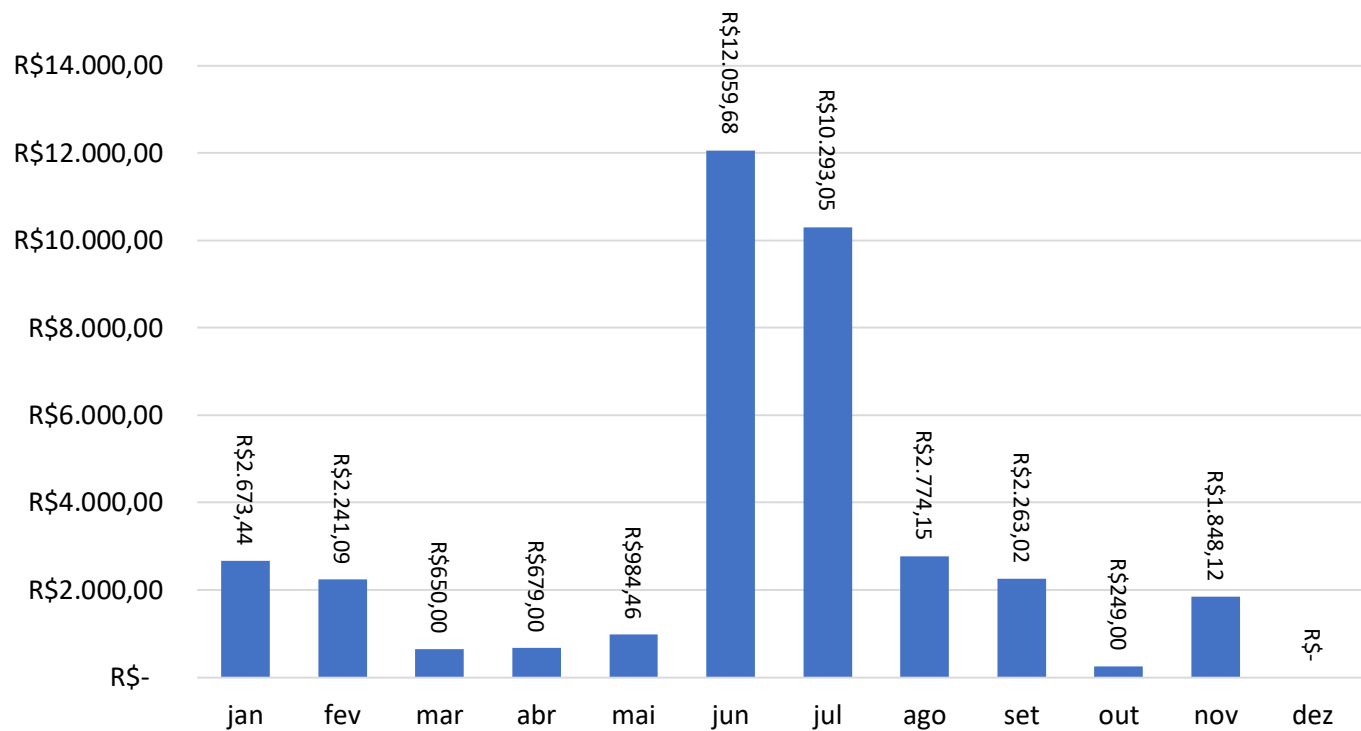
Despesas Eventos - Janeiro a dezembro de 2024 (Total R\$ 21.535,83)



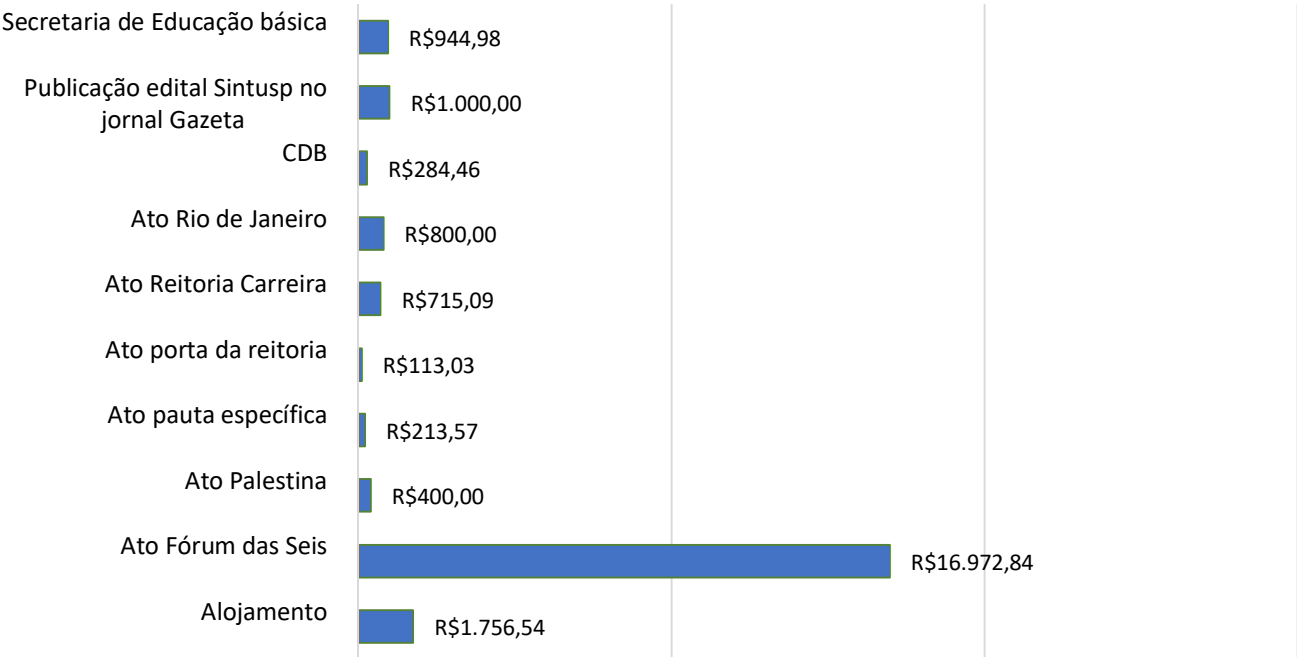
Despesas Eventos - Janeiro a dezembro de 2024 (Total R\$ 21.535,83)



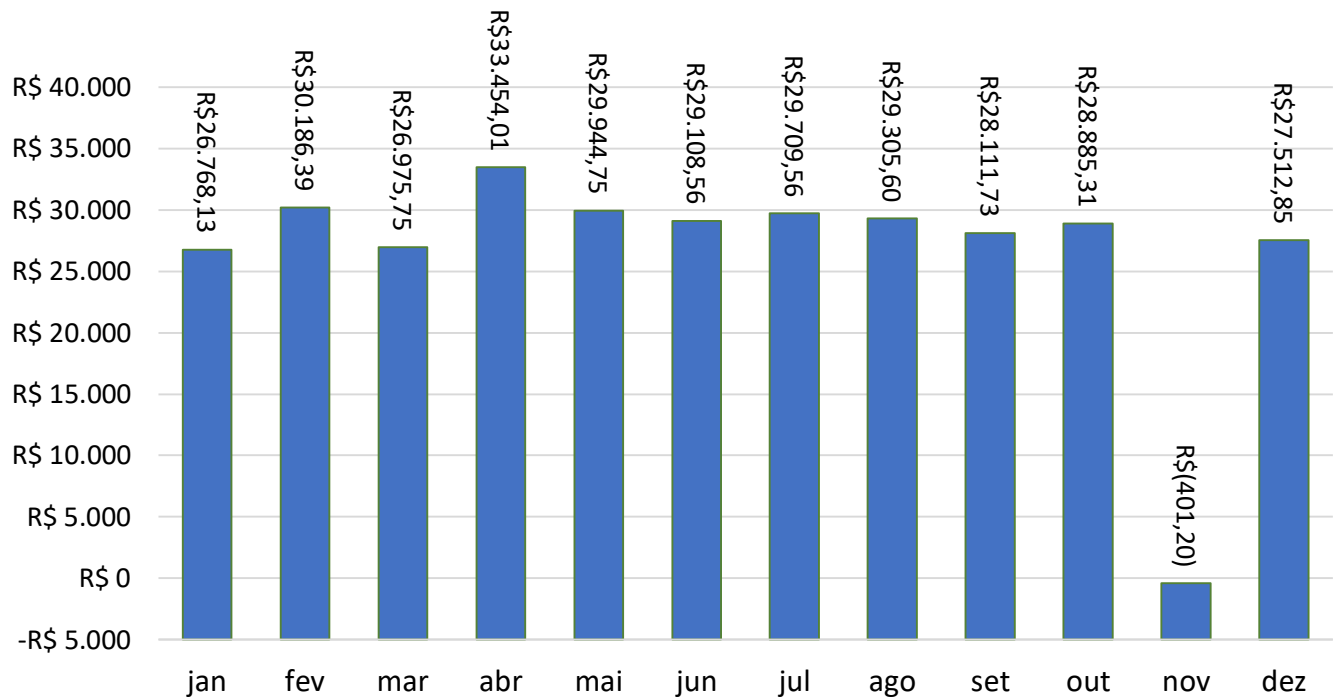
Despesas Sindical - Janeiro a dezembro de 2024 (Total R\$ 36.715,01)



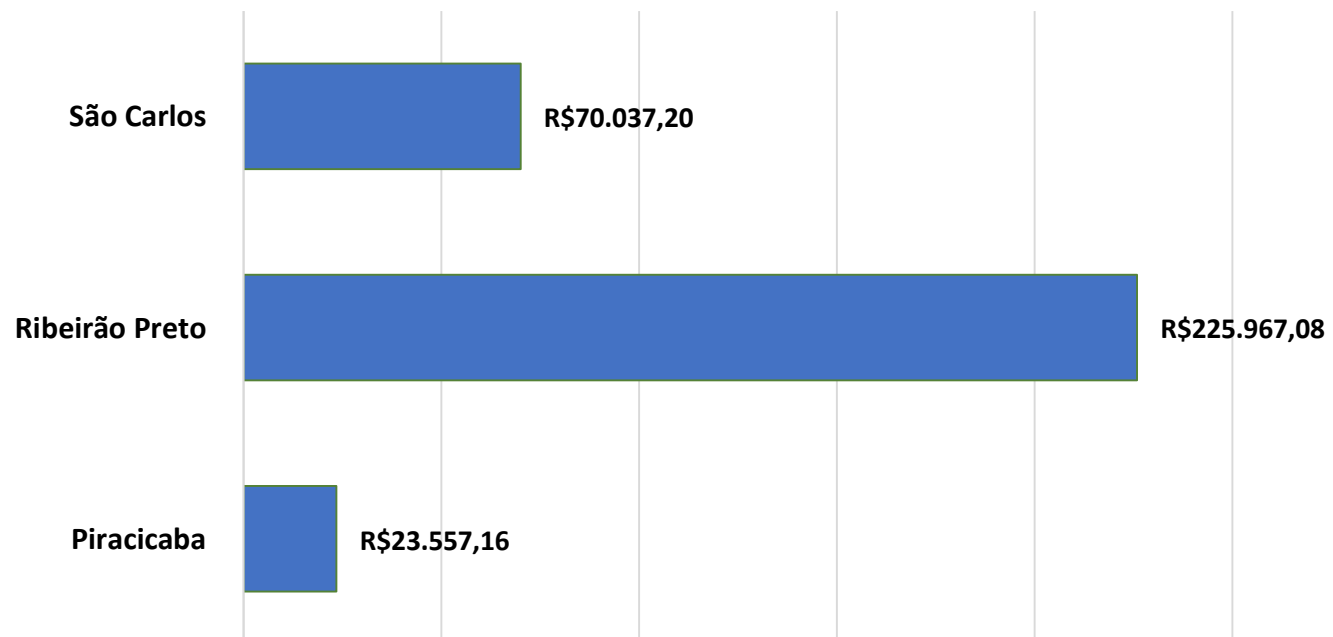
Despesas Sindical - Janeiro a dezembro de 2024 (Total R\$ 36.715,01)



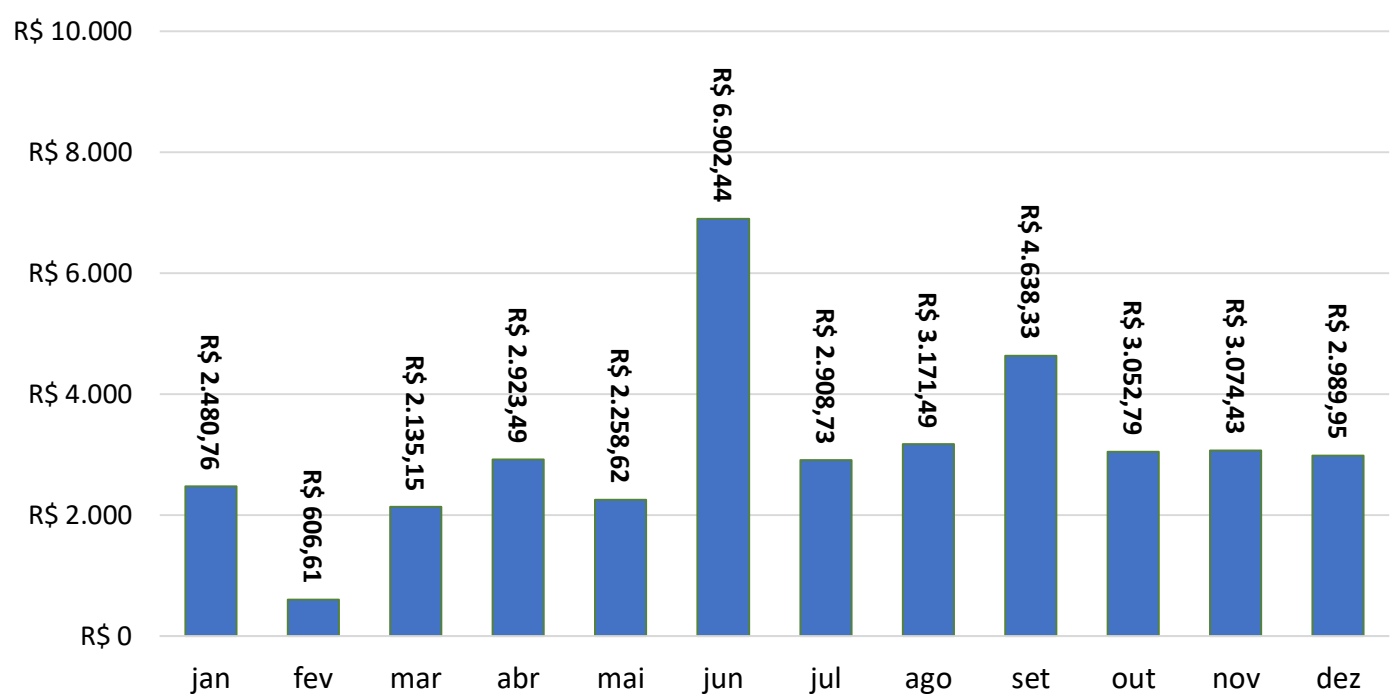
Despesas Subsedes - Janeiro a dezembro de 2024 (Total R\$ 319.561,44)



Despesas Subsedes - Janeiro a dezembro de 2024 (Total R\$ 319.561,44)



Despesas Transportes - Janeiro a dezembro de 2024 (Total R\$ 37.142,79)



Despesas Transportes - Janeiro a dezembro de 2024 (Total R\$ 37.142,79)

